

## Treasury Board Secretariat

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## Secrétariat du Conseil du Trésor

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February 26, 2016

Mr. Stephen LeClair  
Financial Accountability Officer  
Financial Accountability Office of Ontario  
2 Bloor St West, Suite 900  
Toronto, Ontario, M4W 3E2

Mr. LeClair,

Thank you for your letter dated November 20, 2015, and the follow-up correspondences on November 27 and February 25, 2016, regarding your plan to conduct an analysis that “focuses on the fiscal and economic impact of the government’s \$130 billion infrastructure plan”.

The Province’s infrastructure investments help support Ontario’s economy and improve the quality of life of Ontarians. I appreciate the efforts of your Office to analyze the economic benefits and impacts of these investments.

Enclosed are four attachments to respond to your questions:

- 1) Backgrounder that provides additional context on the materials and helps to address the questions raised by your Office.
- 2) *Project and Program Funding by Ministry* that provides details on major infrastructure projects (above a \$20M threshold) and program/envelope funding. Projects/programs that are commercially sensitive (i.e., have not reached financial close) are separated by ministry.
- 3) *Capital Plan Overview* deck that was provided to your Office staff at the December 11<sup>th</sup> kick-off meeting.
- 4) *Summary by Asset Type* that presents higher-level information on planned infrastructure investments by sector and investment type.

We have been working on this request based on our initial discussions and are responding under reasonable timelines. I recognize that the 2016 Budget was released this week and we’ll be happy to discuss next steps with you on updating the information based on the capital plan included in the 2016 Budget, if needed. We will also review

your February 25 correspondence and request in more detail to determine if further information is requested beyond that included in this package.

If your office has any detailed questions or requires further clarification, please contact Artur Arruda, Assistant Deputy Minister of the Capital Planning Division at 416-325-3359.

Sincerely,



Greg Orencsak  
Deputy Minister, Treasury Board  
Secretary of Treasury Board and Management Board of Cabinet

- C.     Howie Bender, Chief of Staff to the President of the Treasury Board  
        Scott Thompson, Deputy Minister, Ministry of Finance  
        Karen Hughes, Associate Deputy Minister, Office of the Treasury Board, Treasury Board Secretariat  
        Artur Arruda, Assistant Deputy Minister, Capital Planning Division, Treasury Board Secretariat  
        Raj Sharda, Director, Capital Planning Division, Treasury Board Secretariat  
        Dorothy Cheung, Director, Capital Planning Division, Treasury Board Secretariat  
        Gladys Miu, Director, Capital Planning Division, Treasury Board Secretariat  
        Chris Giannikos, Assistant Deputy Minister, Office of the Budget, Ministry of Finance  
        Tim Schuurman, Director, Office of the Budget, Ministry of Finance

Attachments:

1. Backgrounder
2. Project and Program Funding by Ministry
3. Capital Plan Overview
4. Summary by Asset Type